



# 2017 Business Plan



## **Action Items and Planned Outcomes**

## **#1 Organizational Value**

Align operations with member needs

- 1. Articulate the value proposition to current and future members including direct and indirect return on investment.
- 2. Obtain member feedback through surveys, interviews, and focus groups. Based on the feedback, review and align program offerings and delivery.
- 3. Enhance technology and electronic communications including the Chamber's website, member database, and online webinars.
- 4. Increase volunteer involvement to leverage professional staff.
- 5. Benchmark best practices of peer organizations.
- 6. Collaborate with strategic organizations and stakeholders.
- 7. Evaluate expanded consultative services for members.
- 8. Maintain the Chamber's strength and influence by developing new and retaining existing members.
- 9. Evaluate existing physical locations of offices and events for efficiency.
- 10. Be a go-to source for business connections and information.

- 1. Chamber will maintain a membership retention rate of 87% and increase overall market penetration by attracting at least 200 new members.
- 2. Member surveys will indicate a level of excellent service.
- 3. Overall member engagement in programs, interest groups, services and activities will increase by at least 5%.
- 4. Future location of the Chamber offices will be determined by the end of 2017.
- 5. An updated website and member database will be launched.
- 6. A volunteer membership recruitment plan will be developed in the first quarter.
- 7. Over 300 member representatives will volunteer with the Chamber.
- 8. The Chamber will use media outlets to reach the community, generating on average at least two earned media stories a week.



## **#2 Workforce Alignment**

Provide resources to support employers' human capital needs

- 1. Communicate employer needs to partners, public workforce and education providers.
- 2. Connect young professionals to the region.
- 3. Provide services and collateral materials to employers to attract and retain needed talent.
- 4. Deliver best practice information to businesses on topics including diversity / inclusion, employee benefits (healthcare), workplace compliance (DOL overtime), hiring and internships.
- 5. Assist employers in implementing and managing effective internship programs.
- 6. Provide career-awareness resources highlighting needs in strategic industry sectors.
- 7. Champion business perspective in educational attainment initiatives (including pre K) at both state and local levels.
- 8. Partner with Learn to Earn Dayton to provide comprehensive industry sector strategies and career pathway data.



- 1. Over 100 high school educators will participate in career-awareness activities in strategic workforce sectors.
- 2. An internship "toolkit" for employers will be developed.
- 3. A higher education contact guide for interns will be produced.
- 4. At least 230 young professionals will participate in Generation Dayton.
- 5. At least 500 businesses will obtain best-practice information through Chamber forums, publications and programs.
- 6. Three Chamber representatives will participate in the Dayton Public Schools Accountability Committee.
- 7. Expanded high-quality pre K education will be available in the region.
- 8. The Governor's Executive Workforce Board will review a state-wide education plan with strategies from pre K to adult education.
- 9. Over 500 businesses will access career pathway tools from the Chamber workforce portal.
- 10. A new diversity and inclusion forum will be held.

## **#3 Business Advocacy**

Champion a positive business environment

- Advocate on key legislative and regulatory initiatives which align with our "business friendly" agenda.
- 2. Partner with 24 local chambers of commerce, other Ohio metro chambers of commerce and the US Chamber of Commerce on key issues.
- 3. Connect members with elected and other governmental leaders.
- 4. Align transportation and infrastructure investments with business needs.
- 5. Advance air service, business growth and development opportunities at or near the Dayton International Airport.
- 6. Advocate for efficient and effective government practices.
- 7. Provide information to members on legislative issues and manage grassroots advocacy campaigns.
- 8. Advocate support for strategic initiatives to enhance the military and aerospace sectors.



- 1. The Chamber will be the business community leader advocating for pro-business policies, regulations and legislation,
- 2. Over 600 members will interact with public officials at Chamber events.
- 3. U.S. Route 35 will be identified and funded as a state transportation priority.
- 4. The regional transportation priority list will include enhancements to I- 70, bridge repair and air service.
- 5. The State of Ohio operating budget will reflect tax policies and legislation friendly to business and economic growth.
- 6. A statewide right-to-work policy will be developed.
- 7. A stabilization policy will be implemented for the Ohio Unemployment Compensation Fund.
- 8. An evaluation will occur of the statewide Third Frontier Program.
- 9. Members will be aware of the business community impact of the Chamber's advocacy efforts.

### **#4 Business Success**

Connect, grow and strengthen business

- 1. Provide opportunities for member businesses to promote and expand their professional networks.
- 2. Assess and provide customized member assistance on business issues.
- 3. Support strategic industry sectors.
- 4. Provide focused services to entrepreneurial businesses.
- 5. Engage targeted member interest groups and provide needed programs and services.
- 6. Offer specialized training for member businesses to share and learn best practices.
- 7. Provide cost-savings opportunities for members through purchasing groups.
- 8. Assist minority-, women-, and veteran-owned businesses.
- 9. Act as a central resource for business retention and expansion needs.

- 1. At least 2,500 members will participate in Chamber activities, expanding their professional network.
- 2. Over 2,800 business representatives will receive training through Chamber programs.
- 3. With the addition of at least two new discount product offerings, Chamber members will save over \$6 million.
- 4. The Dayton Area Logistics Association will support a 10% growth in the economic impact of the industry sector.
- 5. The Dayton Miami Valley Safety Council will train over 2,000 individuals and save participating businesses in excess of \$400,000 in workers' compensation premiums.
- 6. Minority Business Partnership outreach events will connect diverse businesses with large buying organizations in the region.
- 7. 200 member companies will meet with Chamber staff and volunteers on retention and expansion issues within their businesses.
- 8. The Chamber's Executive Women's Leadership Council will grow by 30%.
- The Chamber will create a strategy through our aviation advocacy to grow UAS (Unmanned Aircraft System) opportunities.



## **#5 Regional Prosperity**

Enhance community & economic development

- 1. Collaborate with partners on regional economic development priorities and job creation.
- 2. Promote increased economic inclusion.
- 3. Provide community leadership development and volunteer involvement opportunities.
- 4. Compile and communicate regional economic and community data.
- 5. Inform and educate members on the economic impact of community social issues.
- 6. Expose regional businesses to global opportunities.
- 7. Support business attraction to the region.

- 1. Leadership Dayton will be the community leadership development program with over 45 class participants and 200 active alumni engaging in key community initiatives or boards.
- 2. The Chamber will be known as the economic data resource for members and community demographics resource for business and employee attraction.
- 3. Thirty five MBP portfolio companies will achieve double-digit, year-over-year growth and secure at least \$25 million in revenue from CBOs (committed buying organizations).
- 4. Over 100 members will be educated on international business development opportunities, including China.
- 5. A private sector regional economic development priority list will be created.
- 6. Recommendations for the future of the Dayton Convention Center will be developed.
- 7. The region will have positive net economic growth during 2017.
- 8. Growth announcements will result in over 5,000 new jobs in the region.
- 9. Businesses will be more engaged in developing solutions for community social issues.







The Voice of Business

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